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# 龍運巴士有限公司 之財務及營運資料

本 小 冊 子 概 述 有 關 龍 運 巴 士 有 限 公 司 (「龍運」)在截至2024年12月31日止的10年間在營運、財務、服務及顧客關係等各方面的表現。

龍運於2024年的車費收入為港幣6.267億元,較2023年的港幣5.267億元增加港幣1.000億元或19.0%。此增幅的主要原因出於巴士的載客量增加。龍運於2024年錄得4,830萬人次的總載客量(每日平均為118,000人次)。年內的總式各日平均為118,000人次)。年內的總港幣5.782億元,較2023年的港幣8,170萬元或16.5%。經營成本增加主要是由於工資上升以及增幣4.965億元增加港幣8,170萬元或16.5%。應服務水平提升而增加人手導致員工成業務於至2024年錄得除稅後盈利港幣4,170萬元,較2024年錄得除稅後盈利港幣4,170萬元,較2023年的港幣2,310萬元增加港幣1,860萬元。

因應訪港旅客增長,來往港珠澳大橋和機場 交通需求大增。有見及此,龍運加強相關 服務以應付需求,特別是因應港珠澳大橋 地區,開辦及重新調整現有路線,並延長 服務時間及擴大巴士服務範圍至梨木樹、 黃 泥 頭 、 荃 灣 、 葵 涌 及 火 炭 等 地 區 。 於 2024年年底, 龍運共營運43條路線, 連接 新界、香港國際機場、港珠澳大橋香港口岸及 北大嶼山。年中,龍運引進了兩部配備最新 安全設施的雙層巴士。截至2024年12月 31日,龍運共營運279部雙層巴士及四部 單層電動巴士,其中有219部雙層巴士為 12.8米長,全部可供輪椅上落,並設有電子 報站系統。新款巴士同時配備多項先進設備, 包括提升車隊管理功能的遠程信息處理系統, 雙層巴士上的閉路電視,以便監察乘客行李 並提高安全度,以及車長倦意提示系統和 駕駛輔助系統,以提升行車安全。

### Financial and Operational Information on Long Win Bus Company Limited

This booklet provides an overview of the performance of Long Win Bus Company Limited ("LWB") over the ten-year period ended 31 December 2024. It also covers various aspects of LWB's operations, financial position, services and customer relations.

LWB's fare revenue for 2024 amounted to HK\$626.7 million, an increase of HK\$100.0 million or 19.0% compared with HK\$526.7 million for 2023. The increase was mainly due to the growth in bus patronage. LWB recorded a total ridership of 48.3 million passenger trips (a daily average of 132,000 passenger trips) for 2024, as compared with 42.9 million passenger trips (a daily average of 118,000 passenger trips) for 2023. Total operating expenses for the year amounted to HK\$578.2 million, an increase of HK\$81.7 million or 16.5% compared with HK\$496.5 million for 2023. The increase was largely attributed to the increase in staff costs due to pay rises as well as the increase in manpower in response to the increased service levels. These factors resulted in LWB reporting a profit after taxation of HK\$41.7 million for its franchised public bus operations in 2024, representing an increase of HK\$18.6 million compared with HK\$23.1 million in 2023.

With the increasing number of visitors, demand for transport to and from the Hong Kong-Zhuhai-Macao Bridge ("HZMB") and the Airport surged. To meet this rising demand, LWB strengthened its services, particularly in the HZMB area, by introducing a new route and re-routing some existing routes. This expansion extended both service coverage and hours to include districts such as Lei Muk Shue, Wong Nai Tau, Tsuen Wan, Kwai Chung and Fo Tan. At the end of 2024, LWB operated 43 routes connecting the New Territories with the Airport, the Hong Kong Port of the HZMB and North Lantau. During the year, LWB introduced two new buses equipped with the latest safety devices. As of 31 December 2024, LWB operated 279 double-deck buses, including 219 that are 12.8 metres long, along with four electric single-deck buses, all of which are wheelchair accessible and equipped with the On-board Electronic Bus Stop Announcement System. New buses incorporate advanced features including the Bus Telematics System, which provides enhanced functions for fleet management, an on-board CCTV system for the double-deck buses, which monitors passengers' luggage and enhances security, and the Drowsiness Monitoring System and Advanced Driver Assistance System, which enhance driving safety.



巴士安全是龍運的首要考慮。龍運引入「GST」車長駕駛反饋系統,透過有關系統為車長提供實時駕駛反饋意見,能有效培養車長的良好駕駛習慣。九巴學院的駕駛導師亦可從「GST」中之駕駛數據分析車長之駕駛行為,從而為車長們設計及安排合適的輔助訓練,以提升他們的駕駛技術。

龍運的客源主要來自旅客及與旅遊業相關活動。口岸路線服務需求於2024年飆升,媲美疫情前的水平。隨着本港全面通關,中央政府恢復實施「一簽多行」個人遊覽施「一簽多行」個人遊覽應以及香港特區政府舉辦多項大型盛事、展覽及表演,旅客重返香港,對龍運的服務帶頭着需求。龍運的載客量大幅上升,龍運及時採取措施提升服務水平,確保能夠滿足市民和旅客服務需求。

董事總經理

# 李澤昌

2025年5月30日

Safety has always been our top priority. The introduction of bus captain driving feedback system "GST" is proved to be effective in nurturing good driving habits of bus captains through providing real-time feedback on their driving performance. Meanwhile, the driving instructors of KMB Academy can better understand the driving behaviour of our bus captains by analysing the driving data in GST. With the help of these data, our driving instructors can tailor-make and arrange specific remedial training to our bus captains so as to strengthen their driving skills.

To reward passengers, the KMB Monthly Pass Scheme was extended to cover LWB bus routes. Pass holders can use the pass on the LWB-operated E-, N-, S-, R- and X- routes and enjoy a 73% off fare discount on LWB A- and NA-routes, accessing a bus network that connects different boundary control points. To encourage better utilisation of the KMB and LWB network for travel to and from control points, KMB and LWB renewed the "Ride 2 Journeys, Get 1 Journey Free" fare concession scheme for passengers travelling on KMB and LWB A-routes, waiving the lower fare of the two legs of the journey. LWB is also committed to enhancing visitors' travel experience in Hong Kong by introducing the "Tourist Day Pass" ("the Day Pass") which is valid on all KMB and LWB routes (except K-routes). With the Day Pass, tourists could take unlimited trips on over 450 KMB and LWB routes within 24 hours, including routes to and from the control points and overnight routes.

LWB's customer base mainly comprises tourists and individuals engaged in tourism-related activities. 2024 saw a soaring demand for boundary route services, reaching levels comparable to those seen before the pandemic. With the full reopening of borders, the advancement of multiple-entry Individual Visit Scheme by the Central Government, and the local authorities' initiatives for mega events, exhibitions and shows, visitors returned to the city, generating significant demand for LWB services. The passenger flow of LWB surged, prompting LWB to implement measures to enhance its bus service levels and ensure that public needs were met.

### Roger LEE Chak Cheong

Managing Director

30 May 2025



### 營運資料一覽

#### 在2015年至2024年的10年間, 我們:

- 斥資港幣8.480億元購置300部配備歐盟 第五代或歐盟第六代環保引擎的新巴士;
- 試行4部電動巴士;
- 增設共31條新路線;
- 加密班次及改善服務共225次;
- 建造共14個巴士候車亭;
- 加強巴士保養及車長培訓,以提升服務的 安全性及可靠性;
- 在巴士上裝設方便傷健人士的設施;
- 提供長者車資優惠;
- 龍運及九巴推出會員計劃「club1933」,乘客透過手機應用程式「App1933」登記入會,便可搭巴士賺積分,換取豐富會員專屬禮遇之外,也可經App1933新增的eCoin Wallet功能,將積分兑換為eCoin,用於乘搭九巴及龍運巴士;
- 透過龍運顧客服務熱線的全自動電話服務, 以廣東話、英語及普通話,為顧客提供 所需的巴士路線資料、最新服務資訊、交通 消息及留言信箱服務;
- 在手機應用程式App1933及網頁引進人工 智能聊天機械人「bot1933」,24小時協助 乘客、解答查詢和提供資訊;
- 舉辦龍運乘客聯絡小組會議,以收集顧客的 意見;
- 回應乘客訴求方面,100%於10個工作 天內回覆或初步回應,或於21個工作天 內回覆較需時處理的意見;
- 在巴士候車亭、巴士總站及巴士車廂內 設置路線資料板;
- 在主要巴士總站安裝綜合巴士服務資訊顯示 系統,透過LCD顯示屏,提供各巴士路線的 下一班車的開出時間、目的地和車費等資料;
- 分別在機場地面運輸中心及港珠澳大橋 香港口岸公共交通交匯處開設顧客服務及 售票處,為乘客提供查詢及售票服務;

### **Operational Information Summary**

Over the past ten years from 2015 to 2024, we have:

- added 300 new buses fitted with eco-friendly Euro V or Euro VI standard engines to the bus fleet at a total cost of HK\$848.0 million;
- · deployed 4 battery-electric buses for trial;
- introduced 31 new bus routes;
- improved frequencies and services on 225 occasions;
- constructed 14 bus shelters;
- upgraded the standards of bus maintenance and bus captain training to enhance safety as well as service reliability and delivery;
- installed facilities on board for the convenience of disabled persons;
- provided concessionary fares to senior citizens;
- LWB and KMB have launched a membership scheme club1933, passengers
  register through App1933 not only to earn points for exclusive privileges
  by travel on our services but also to exchange points into eCoin through
  the new function of eCoin Wallet which can be used in travelling on LWB
  and KMB buses;
- operated the Long Win Customer Service Hotline with the provision of a fully automatic telephone hotline service to provide bus route information, service updates, traffic news and a voicemail service in Cantonese, English and Putonghua;
- introduced an artificial intelligence Chatbot channel, bot1933 on App1933 and the website to provide 24-hour customer assistance, respond to customer enquiries and provide information;
- arranged Long Win Passenger Liaison Group meetings to obtain feedback from our customers;
- in response to passenger feedback, 100% of acknowledgements/replies were issued within 10 working days, or 21 working days for cases requiring further follow-up;
- provided route information panels at bus stops and termini as well as inside bus compartments;
- installed the Integrated Bus Service Information Display System at major termini, where LCD display panels provide information on next departure times, destinations and fares of individual bus routes;
- operated two Customer Service and Ticket Offices at the Airport's Ground Transportation Centre and the Hong Kong Port of the Hong Kong-Zhuhai-Macao Bridge Public Transport Interchange to provide passenger enquiry and ticketing services;



- 提供所有龍運常規路線巴士到站時間預報服務。乘客可透過App1933、龍運網站及主要巴士站的顯示屏獲取巴士到站資訊。 此平台讓乘客更便利地掌握路線資料及其他重要巴士服務資訊;
- 在所有巴士上安裝報站系統,廣播及顯示 下一個巴士站的資料,並給予服務提示;
- 於「A」線豪華巴士推出免費Wi-Fi無線上網及 USB充電插座,為乘客提供更優質旅程體驗;
- 除現有「八達通」卡收費系統外,引入 多元化電子支付系統「e度嘟」。系統目前 支援16種非接觸式電子支付方式;
- 推出八達通巴士轉乘計劃,覆蓋所有龍運 巴士路線,讓乘客可享轉乘優惠;
- 為致力提供優質服務,自2012年11月起 一直獲得ISO 9001:2008品質管理認證及 自2018年8月起採用最新版ISO 9001;
- 實施一個全面的清潔和保養通風系統及設備的計劃,以改進巴士車廂內通風系統及空氣質素,並按照環境保護署發佈的《管理空調公共運輸設施內空氣質素專業守則一巴士》指引,定期進行二氧化碳濃度樣本測試;
- 於116部巴士的上層座椅安裝安全帶。 所有自2018年7月起採購的新巴士的上、 下層座椅均會裝設安全帶;
- 於116部巴士加裝電子穩定控制系統。 此系統有助減低巴士在轉彎或濕滑路面 行駛時翻車或打滑的風險。所有自2018年 7月起採購的新巴士均會裝設該系統;
- 於116部巴士加裝車速限制裝置。此設施有助 防止巴士落斜時超速。所有自2018年7月起 採購的新巴士均會裝設有關的設施;及
- 於283部巴士加裝泊車感應器。所有自2019年 12月起採購的新巴士均會裝設有關設施。

隨著香港特區政府積極推動旅遊業發展, 本地市民和旅客的出行需求顯著回升。龍運 會探索更多加強路線網絡及提升服務質素的 可能性。並時刻留意市場動態和需要,竭力 為廣大市民和訪港旅客提供安全及優質的 交通服務。

- provided Estimated Time of Bus Arrival ("ETA") information for all LWB routes with regular services, which is available on App1933, LWB's website and display panels at selected bus stops. These platforms also provide passengers with convenient access to route information and other key bus service information;
- installed the Bus Stop Announcement System on all buses to broadcast and display information about the next bus stop and give service reminders;
- introduced a free Wi-Fi service and USB chargers on "A" route premium buses to provide a better journey experience to passengers;
- in addition to the existing Octopus Smart Card System for fare payment, introduced a diversified electronic payment system in its entire fleet, supporting 16 contactless e-payment methods:
- introduced Octopus Bus-Bus Interchange Schemes that covered all LWB bus services to provide interchange fare discounts to passengers;
- maintained ISO 9001:2008 quality management system certification since November 2012 in our pursuit of service excellence and adopted the latest version of ISO 9001 since August 2018;
- improved the ventilation system and air quality in bus compartments through a comprehensive scheme for the cleaning and maintenance of the ventilation system. Sample checks on CO<sub>2</sub> concentrations are conducted regularly in accordance with the Environmental Protection Department's Practice Note for Managing Air Quality in Air-conditioned Public Transport Facilities — Buses;
- retrofitted 116 buses with seatbelts at the upper deck. All new buses procured from July 2018 onwards have been installed with seatbelts on all seats;
- retrofitted 116 buses with electronic stability control, which is a safety device for reducing the risk of bus skidding or overturning when the bus is cornering or operating on slippery road surfaces. All new buses procured from July 2018 onwards have been equipped with this device;
- retrofitted 116 buses with speed limiting retarder, which is a safety device for preventing speeding when the bus is travelling downhill. All new buses procured from July 2018 onwards have been equipped with this device; and
- retrofitted 283 buses with parking sensors. All new buses procured from December 2019 onwards have been equipped with this device.

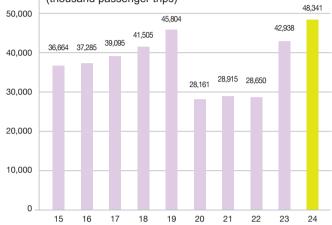
As the Hong Kong SAR Government actively promotes the growth of the tourism industry, the travelling demands of local citizens and visitors have bounced back. LWB will explore more possibilities of strengthening its network and providing better service for passengers. By closely monitor market trends and respond to evolving needs, LWB remain steadfast in delivering safe and high-quality transportation services for both locals and visitors.



# 營運統計資料 Operational Statistical Information

#### 全年乘客人次總數(千人次計)

Total number of passengers carried for the year (thousand passenger trips)

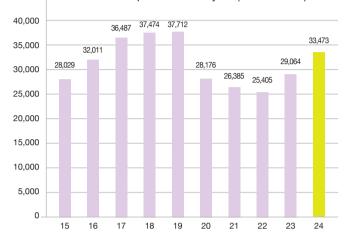


附註:由於2019冠狀病毒病爆發,2020年至2022年的全年乘客人次 總數顯著減少

Note: Due to the outbreak of COVID-19, total number of passengers carried for the years from 2020 to 2022 reduced significantly

### 全年巴士行車里數(千公里計)

Bus kilometres operated for the year (thousand km)



附註:由於2019冠狀病毒病爆發,2020年至2022年的全年巴士行車

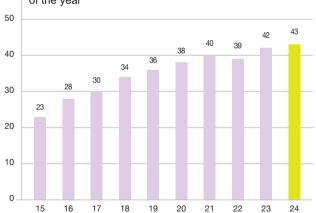
里數顯著減少

Note: Due to the outbreak of COVID-19, bus kilometres operated for

the years from 2020 to 2022 reduced significantly

#### 截至年底止之巴士路線總數

Total number of bus routes operated at the end of the year



包括普通、特別、假日及通宵服務

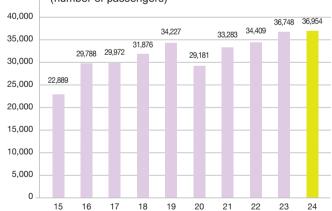
Including normal, special, recreational and overnight services

附註:2021年年底的巴士路線總數包含1條試行路線

Note: Included 1 bus route under trial operation at the end of 2021

#### 截至年底止之車隊總載客量(乘客數量)

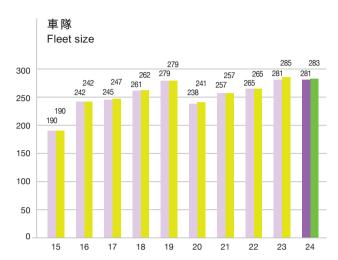
Total fleet capacity at the end of the year (number of passengers)



已獲發牌巴士之許可載客量

Total authorised carrying capacity of licensed bus fleet





附註:2021年年底的巴士數量包含1部租借予九巴的巴士 Note:Included 1 bus hiring to KMB at the end of 2021

- 截至年底止已獲發牌之巴士數量 Number of licensed buses at the end of the year
- 截至年底止已登記之巴士數量 Number of registered buses at the end of the year

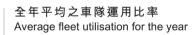
#### 全年平均之時間表的成效 Average achievement of schedule for the year 120 104% 101% 103% 101% 102% 102% 100% 100% 97% 95% 100 80 60 40 20 0-

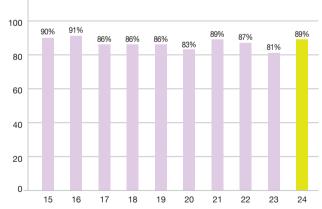
實際路面行車數目與時間表預定的行車數目之百分比 The percentage of actual number of buses operated on the road to scheduled bus allocation

19

18

截至年底止之車隊平均車齡





實際路面行車數目與已獲發牌之車隊數目之百分比 The percentage of actual number of buses operated on the road to licensed bus fleet

#### Average age of bus fleet at the end of the year 14 12 10 8 60 5.9 5.5 5.2 6 4.8 44 4.1 4.0 3.3 3.3 4 2 Ω

20 21

23

24

22

按獲發牌年份計算 Calculated on the basis of year of licensing

18

19

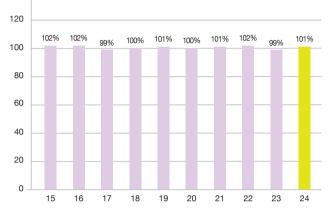
17

15

16



#### 車隊運作能力 Operational capability

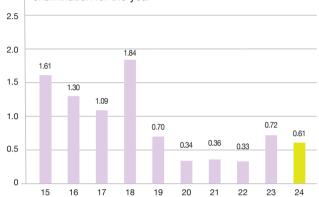


早上繁忙時間 (7時至9時) 整個巴士網絡內,向繁忙方向開出 之實際巴士班次與時間表預定的班次之百分比

Percentage of actual number of bus departures to scheduled number of bus departures during morning peak hours (7 am - 9 am) in the peak direction

#### 全年平均每次車輛檢查時察覺的損壞數目

Average number of bus defects per vehicle examination for the year

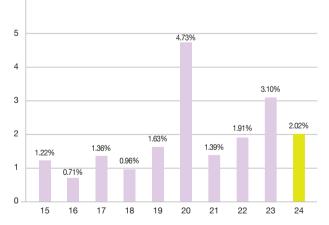


運輸署於現場檢查時察覺之損壞數目

Number of bus defects found during spot checks by the Transport Department

### 全年平均之班次失誤比率

Average percentage of lost trips for the year



班次失誤與預定班次之百分比

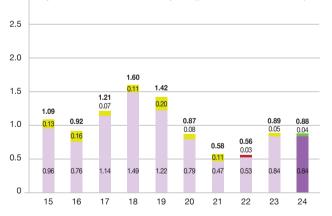
The percentage of number of lost trips to number of scheduled bus trips

附註:自2015年起<sup>,</sup>基準修訂為按個別路線每日四個時段之失誤班次計算

Note: From 2015 onwards, basis of calculation revised to daily lost trips of individual routes in four time periods

Average number of bus accidents involving personal injuries and deaths for the year (per million vehicle-km)

全年平均牽涉傷亡的巴士意外數目(以每百萬公里計)



#### ■ 輕微意外

Minor accidents

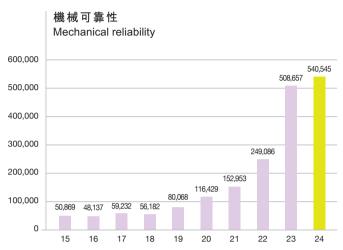
#### ■ 嚴重意外使傷者住院超過12小時

Serious accidents involving hospitalisation of injured persons for more than 12 hours

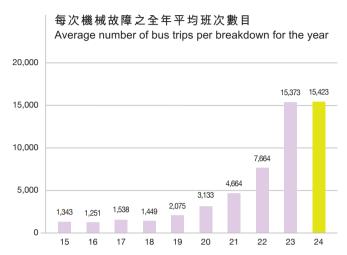
### ■ 致命意外

Fatal accidents

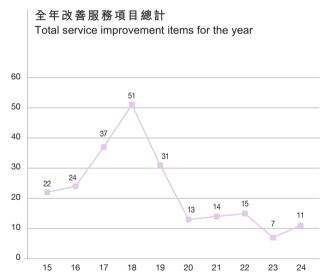




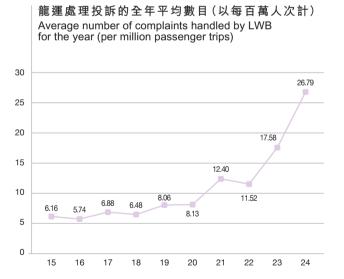
每一部巴士平均行走多少公里後才會在載客途中發生機械故障 Average number of kilometres operated before a bus has one mechanical breakdown while passengers are on board



每一部巴士平均行走多少班次後才會在載客途中發生機械故障 Average number of trips operated before a bus has one mechanical breakdown while passengers are on board



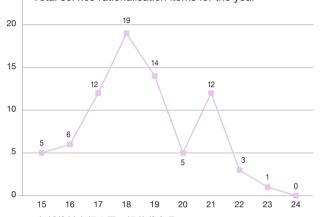
■ 改善行車班次、增加載客量、延長服務時間、新增優惠及其他 Frequency improvement, capacity improvement, extension of operating period, enhanced concession and others



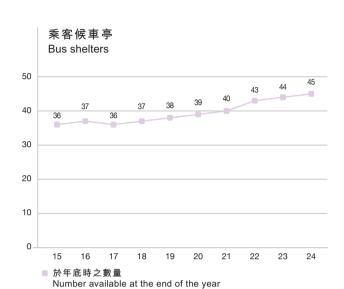


#### 全年服務重整項目總計

Total service rationalisation items for the year

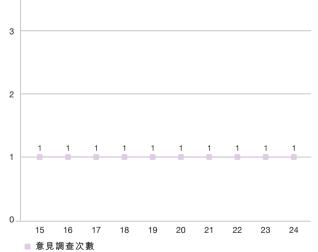


■ 包括檢討車輛分配及調整載客量 Including revision on vehicle allocation and adjustment on the carrying capacity



#### 全年乘客意見調查總計

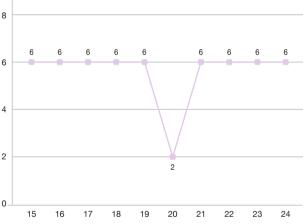
Total Passenger Attitude Surveys conducted for the year



Number of surveys conducted

#### 全年舉辦乘客聯絡小組會議總計

Total number of Passenger Liaison Group meetings convened for the year



■會議次數

Number of meetings

附註:因應疫情,2020年的會議舉辦次數相應下調

Note: Number of meetings convened in 2020 reduced due to the

epidemic situation



### 截至2024年12月31日止年度專營公共巴士業務之業績

	2024年	2023年
收入	港幣千元	港幣千元
車費收入	626,740	526,673
廣告收入	1,659	2,009
其他營運收入	2,237	1,867
	630,636	530,549
其他收益	3,575	1,749
	634,211	532,298
營運成本		
員工成本	(293,095)	(246,950)
燃油	(82,028)	(82,783)
零件	(13,164)	(12,024)
隧道費	(11,626)	(8,397)
專營巴士豁免隧道費基金	(1,584)	(1,076)
折舊	(70,774)	(67,632)
其他經營成本	(105,956)	(77,644)
	(578,227)	(496,506)
經營盈利	55,984	35,792
融資成本	(6,122)	(8,135)
除税前盈利	49,862	27,657
所得税	(8,134)	(4,516)
專營公共巴士業務之除税後盈利	41,728	23,141
	<del></del>	
於12月31日之專營巴士豁免隧道費基金結餘 (附註 1)	1,502	1,701
於12月31日之乘客回饋累計結餘 (附註 2)		_

#### 附註:

- 1. 政府宣布於2019年2月17日起,所有專營巴士在使用政府隧道及道路時均可獲豁免收費。不過,專營巴士營辦商須將相等於節省的 隧道費金額設立相關基金,稱為「專營巴士豁免隧道費基金」,該基金將用於減低未來車費的加價幅度。
- 2. 根據現時當局在審批巴士票價調整的申請時所採用修改後的「經修訂的考慮多方面因素做法」,一個專營巴士營辦商在某年度獲得的回報率若超過按其固定資產平均淨值計算的指定觸發回報率,其高於指定觸發回報率的50%將會與乘客分享,以紓緩日後車費加價壓力,及向乘客提供巴士車費優惠。該指定觸發回報率於2023年1月1日至2024年12月31日期間為每年8.7%。



### Results for Franchised Public Bus Operations for the year ended 31 December 2024

	2024	2023
Revenue	HK\$'000	HK\$'000
Fare revenue	626,740	526,673
Advertising income	1,659	2,009
Other operating income	2,237	1,867
	630,636	530,549
Other income	3,575	1,749
	634,211	532,298
Operating costs		
Staff costs	(293,095)	(246,950)
Fuel and oil	(82,028)	(82,783)
Spare parts	(13,164)	(12,024)
Toll charges	(11,626)	(8,397)
Franchised Bus Toll Exemption Fund	(1,584)	(1,076)
Depreciation	(70,774)	(67,632)
Other operating expenses	(105,956)	(77,644)
	(578,227)	(496,506)
Profit from operations	55,984	35,792
Finance costs	(6,122)	(8,135)
Profit before taxation	49,862	27,657
Income tax	(8,134)	(4,516)
Profit after taxation from franchised public bus operations	41,728	23,141
Accumulated balance of Franchised Bus Toll Exemption Fund as at 31 December (Note 1)	1,502	1,701
Accumulated balance of passenger reward as at 31 December (Note 2)		

#### Notes:

- 1. The Hong Kong Special Administration Region Government has announced that with effect from 17 February 2019, all franchised buses are exempted from paying toll when using the Government tunnels and roads. However, each franchised bus operator is required to spend an equivalent amount of the toll saved to set up its own dedicated account known as the "Franchised Bus Toll Exemption Fund" in which the fund will normally be used to lower the magnitude of future fare increases.
- 2. Under the revised Modified Basket of Factors (MBOF) approach, which is the existing basis for the Administration to assess bus fare adjustment applications, 50% of any return of a franchised bus operator in a given year in excess of a prescribed triggering point of return on its average net fixed assets would be shared with passengers to relieve the pressure for future fare increases and to facilitate the offer of bus fare concessions. The prescribed triggering point of return for the period from 1 January 2023 to 31 December 2024 was 8.7% per annum.



# 固定資產

	樓宇 港幣千元	其他租賃 作自用物業 (按成本列賬) 港幣千元	巴士及 其他車輛 港幣千元	在裝配中 的巴士 港幣千元	工具及 其他 港幣千元	固定資產 總額 港幣千元
原值:						
於2024年1月1日結存	45,060	6,842	819,779	_	147,113	1,018,794
添置	752	2,921	494	60,581	17,492	82,240
同系附屬公司轉撥	_	_	_	6,186	_	6,186
巴士轉撥	_	_	6,186	(6,186)	_	_
租賃修訂	_	(86)	_	_	_	(86)
出售	(214)	_	(12,011)	_	(795)	(13,020)
於2024年12月31日結存	45,598	9,677	814,448	60,581	163,810	1,094,114
累計折舊:						
於2024年1月1日結存	44,405	6,176	252,855	_	118,918	422,354
本年度折舊	708	847	57,256	_	11,963	70,774
出售項目撥回	(214)	_	(12,011)	_	(795)	(13,020)
於2024年12月31日結存	44,899	7,023	298,100	_	130,086	480,108
<b>賬面淨值:</b>						
於2024年12月31日結存	699	2,654	516,348	60,581	33,724	614,006
<b>賬面淨值</b> :						
於2023年12月31日結存	655	666	566,924		28,195	596,440



### **Fixed Assets**

		Other				
		properties leased for	Buses and	Buses	Tools	Total
		own use	other motor	under	and	fixed
	Buildings	carried at cost	vehicles	construction	others	assets
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Cost:						
At 1 January 2024	45,060	6,842	819,779	_	147,113	1,018,794
Additions	752	2,921	494	60,581	17,492	82,240
Transfer from a fellow subsidiary	_	_	_	6,186	_	6,186
Transfer of buses	_	_	6,186	(6,186)	_	_
Lease modification	_	(86)	_	_	_	(86)
Disposals	(214)	_	(12,011)	_	(795)	(13,020)
At 31 December 2024	45,598	9,677	814,448	60,581	163,810	1,094,114
Accumulated depreciation:						
At 1 January 2024	44,405	6,176	252,855	_	118,918	422,354
Charge for the year	708	847	57,256	_	11,963	70,774
Written back on disposal	(214)	_	(12,011)	-	(795)	(13,020)
At 31 December 2024	44,899	7,023	298,100		130,086	480,108
Net book value:						
At 31 December 2024	699	2,654	516,348	60,581	33,724	614,006
Net book value:						
At 31 December 2023	655	666	566,924		28,195	596,440

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